



City Council Chamber  
735 Eighth Street South  
Naples, Florida 34102

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**City Council Budget Workshop – Monday, June 14, 1999 - 5:00 p.m.**

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Mayor Barnett called the meeting to order and presided.

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**ROLL CALL** ..... **ITEM 1**

**Present:** Bill Barnett, Mayor  
Bonnie R. MacKenzie, Vice Mayor  
Council Members:  
Fred Coyle  
Joseph Herms (arrived at 5:15 p.m.)  
John Nocera  
Fred Tarrant  
Peter H. Van Arsdale

**Also Present:**

Dr. Richard Woodruff, City Manager  
William Harrison, Assistant City Manager  
Anne Middleton,  
    Budget & Investment Manager  
Tara Norman, City Clerk  
Dan Mercer, Public Works Director  
Robert Middleton, Utilities Director  
Raymond Bennett, Equip. Serv. Supt.  
Richard Gatti, Development Serv. Dir.  
Jon C. Staiger, Natural Resources Mgr.  
Ronald Wallace, Utilities Engineer  
Susan Overstreet, GIS Manager  
Keeth Kipp, Utilities/SW Coordinator

Stephen Weeks, Network Manager  
Stanley Dykes, Data Processing Mgr.  
James Dean

**Media:**

Rachell Bott, Naples Daily News

Other interested citizens and visitors

**ITEMS TO BE ADDED .....ITEM 2**

None.

**BUDGET INTRODUCTION.....ITEM 3**

**PRELIMINARY PRESENTATION.....ITEM 4**

Introductory information was provided by Investment & Budget Manager Anne Middleton. (A copy of the preliminary budget for fiscal year 2000 is contained in the file for this meeting in the City Clerk's Office.)

**PRESENTATION REGARDING PROPOSED RATE INCREASE FOR HORTICULTURAL DISPOSAL SERVICES.....ITEM 5**

Staff provided justification regarding the proposed rate increase. As shown in the above referenced preliminary budget, the rate for horticulture collection would increase by \$2.00 per month for a single family residence and \$1.00 per month per unit of multi-family.

**BUDGET REVIEWS.....ITEM 6**

Various staff members made presentations of the following preliminary budgets: Solid Waste, Streets, Stormwater, Information Services, Equipment Services, Water/Sewer, Risk Management, and Health Benefits. Additional information requested by the City Council during these discussions will be provided in memorandum form at a future date. (A copy of this information, as well as overhead transparencies used in at this time, is contained in the file for this meeting in the City Clerk's Office.)

**CORRESPONDENCE / COMMUNICATIONS.....**

None. (It was announced that no further budget workshops regarding the above referenced departments and funds would be required.)

**OPEN PUBLIC INPUT.....**

None

**ADJOURN.....**

9:35 p.m.

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Bill Barnett, Mayor

Minutes prepared by:

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Tara A. Norman, City Clerk

Minutes approved: 8/4/99.